

2024-25 DRAFT Finger Lakes Division Budget

Revenue

Club Contribution (based on 300 members at \$10 each)	3,000
Raffle Proceeds	0
From Reserve	0
Total Income:	\$ 3,000

Expenses

Lt. Governor Expenses:

Club Visits - Travel	400
District Convention	400 Reimbursement is paid upon Lt. Gov. attendance
International Convention	400 Reimbursement is paid upon Lt. Gov. attendance
Mid-Winter Conference	400 Reimbursement is paid upon Lt. Gov. attendance

Division Expenses:

Key Leader	200
Miscellaneous	50
Postage, Stationary, Envelopes	50
Name Badges	0
2025-26 Lt. Gov. Training	200 Takes place in May 2025
2025-26 Pres. & Sec. Training	150 Takes place in summer of 2025
Division Advertising	200 Convention programs, etc
Division Meetings	0
Division Website	0
Awards & Recognition	100
Contingency	300
Saturday lunch at District Convention	150
Club Building/Education Expenses	0
New SLP Club Support	0

Total Expense: \$ **3,000**

Surplus (Deficit) \$ **-**